

Amendment: D19

**Representatives G.M. SMITH, SIMRILL,
HERBKERSMAN, WHITMIRE, STAVRINAKIS,
ERICKSON, LOWE, FINLAY, and BANNISTER
propose the following amendment:**

SECTION 118 - STATEWIDE REVENUE

NEW

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

- (1) \$933,656,259 from Fiscal Year 2019-20 Contingency Reserve Fund;
- (2) \$1,901,589,014 from Fiscal Year 2021-22 Projected Surplus;
- (3) \$16,832,497 from Fiscal Year 2021-22 Debt Service in Excess Obligation; and
- (4) \$51,739,820 from Litigation Recovery Account.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2021-22 and shall be available for use in Fiscal Year 2022-23, except as provided for in item (52)(g).

This revenue is deemed to have occurred and is available for use in Fiscal Year 2022-23 after September 1, 2022, following the Comptroller General's close of the state's books on Fiscal Year 2021-22.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2022, for the purposes stated:

- (1) F310 - General Reserve Fund
 - (a) General Reserve Fund Contribution \$64,024,852;
 - (b) General Reserve Fund Additional Contribution..... \$209,194,431;
 - (c) Capital Reserve Fund..... \$104,597,215;
- (2) F300 - Employee Benefits
 - (a) SCRS and PORS Contributions - Act 13 of 2017..... \$115,000,000;
 - (b) Employee Bonus \$45,793,437;

(2.1) From the funds appropriated to Statewide Employee Benefits for Bonus Pay, effective on the first pay date that occurs on or after October 17, 2022, the Department of Administration shall allocate to state agencies \$45,793,437 to provide for a one-time lump sum

bonus. Each permanent state employee, in a full-time equivalent position, who has been in continuous state service for at least six months prior to July 1, 2022, shall receive an \$1,500 one-time lump sum payment. This payment is not a part of the state employee's base salary and is not earnable compensation for purposes of employer or employee contributions to respective retirement systems. This appropriation may be used for payments to employees only in the same ratio as the employee's base salary is paid from appropriated sources and the employing agency shall pay the bonus for federal and other funded full-time equivalent positions employees from federal or other funds available to the agency in the proportion that such funds are the source of the employee's salary. The earnings limitation on bonuses in Proviso 117.52 of this Act does not apply to this bonus. For institutions of higher education, the funds received for this bonus may be used without uniformity. Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.

- (3) H630 - State Department of Education
 - (a) Capital Funding for Disadvantaged Schools..... \$110,000,000;
 - (b) Bus Lease/Purchase..... \$12,000,000;
 - (c) State Aid to Classrooms-Maintenance of Effort
and Equity \$10,000,000;
- (4) H710 - Wil Lou Gray Opportunity School
Renovations and Maintenance..... \$200,000;
- (5) H750 - School for the Deaf and Blind
Renovation of Educational Buildings \$4,000,000;
- (6) L120 - Governor's School for Agriculture at John de la Howe
Cafeteria Upgrade..... \$50,000;
- (7) H670 - Educational Television Commission
Regional Studio Construction Enhancements..... \$35,000,000;
- (8) H640 - Governor's School for Arts and Humanities
Dining Hall Expansion and Furniture Replacement - Phase I... \$512,950;
- (9) H950 - State Museum (State Museum Commission)
 - (a) Permanent Galley Renovation - Reimagine the
Experience (RTE): Phase 3 \$3,375,000;
 - (b) Museum's IT Network Upgrade..... \$110,000;
- (10) H960 - Confederate Relic Room and Military Museum Commission
 - (a) Collections Storage Infrastructure \$95,000;
 - (b) SC Vietnam Veterans Program..... \$30,000;
- (11) H030 - Commission on Higher Education
AmeriCorps Grant (Four years of match) \$240,000;
- (12) H090 - Citadel
Engineering Building..... \$15,915,510;
- (13) H120 - Clemson University
Maintenance, Renovation, and Replacement..... \$7,500,000;
- (14) H150 - University of Charleston
Maintenance, Renovation, Replacement, and Expansion..... \$12,500,000;
- (15) H180 - Francis Marion
Environmental Science and Forestry Building \$8,000,000;
- (16) H210 - Lander
Maintenance, Renovation, and Replacement..... \$6,000,000;
- (17) H240 - SC State
Maintenance, Renovation, and Replacement..... \$25,000,000;
- (18) H270 - USC - Columbia
Tucker Center \$9,000,000;
- (19) H340 - USC - Upstate

<u>Library</u>	\$5,000,000;
<u>(20) H390 - USC - Sumter</u>	
<u>Health, Wellness, and Athletic Facilities</u>	\$9,000,000;
<u>(21) H470 - Winthrop</u>	
<u>(a) Maintenance, Renovation, and Replacement</u>	\$6,000,000;
<u>(b) Wofford Hall and Richardson Hall</u>	\$6,000,000;
<u>(c) Dinkins and Dacus Library Renovation</u>	\$5,000,000;
<u>(22) H510 - Medical University of South Carolina - MUSC</u>	
<u>(a) Purchase of Old Roper St. Francis Hospital</u>	\$15,000,000;
<u>(b) Hospital Authority - SC Children's Hospital</u>	
<u>Collaborative Infrastructure</u>	\$10,000,000;
<u>(23) H590 - Board for Technical and Comprehensive Education</u>	
<u>(a) Aiken Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$1,594,882;
<u>(b) Central Carolina Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$10,000,000;
<u>(c) Denmark Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$10,000,000;
<u>(d) Florence-Darlington Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$2,517,863;
<u>(e) Greenville Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$6,611,981;
<u>(f) Horry-Georgetown Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$4,490,718;
<u>(g) Midlands Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$6,072,254;
<u>(h) Northeastern Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$1,107,253;
<u>(i) Orangeburg-Calhoun Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$1,760,379;
<u>(j) Piedmont Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$3,385,072;
<u>(k) Spartanburg Community College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$3,051,605;
<u>(l) Technical College of the Lowcountry</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$1,551,771;
<u>(m) Tri-County Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$4,234,139;
<u>(n) Trident Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$7,080,626;
<u>(o) Williamsburg Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$1,000,000;
<u>(p) Central Carolina Technical College -</u>	
<u>Academic Building</u>	\$19,000,000;
<u>(q) Florence-Darlington Technical College -</u>	
<u>Darlington County Campus</u>	\$20,000,000;
<u>(r) Horry-Georgetown Technical College - Grand</u>	
<u>Strand Campus Renovation</u>	\$5,000,000;
<u>(s) Orangeburg-Calhoun Technical College -</u>	
<u>Advanced Manufacturing Building</u>	\$8,000,000;
<u>(t) Tri-County Technical College - Transportation, Logistics,</u>	

Ways and Means Committee Amendment

	<i>and Utility Center</i>	\$6,000,000;
	<i>(u) Trident Technical College - Berkeley Campus</i>	\$6,000,000;
	<i>(v) York Technical College - Baxter Hood Center</i>	\$28,000,000;
<i>(24)</i>	<i>H730 - Vocational Rehabilitation</i>	
	<i>(a) Technology Infrastructure</i>	\$269,250;
	<i>(b) ADA Compliant Vehicle Replacement</i>	\$520,000;
	<i>(c) Berkeley-Dorchester VR Center Re-roofing</i>	\$494,000;
	<i>(d) Conway VR Center Re-roofing</i>	\$540,000;
	<i>(e) Rock Hill VR Center Re-roofing</i>	\$604,000;
<i>(25)</i>	<i>J020 - Department of Health & Human Services</i>	
	<i>(a) Behavioral Health Capacity</i>	\$61,500,000;
	<i>(b) Rural Health Network Revitalization</i>	\$6,000,000;
	<i>(c) Healthcare Compliance Programs</i>	\$5,000,000;
	<i>(d) Youth Psychiatric Residential Treatment Facility</i>	\$5,000,000;
	<i>(e) Medical Contracts</i>	\$2,000,000;
	<i>(f) Pregnancy Crisis Centers</i>	\$2,400,000;
	<i>(g) Camp Happy Days</i>	\$150,000;
<i>(26)</i>	<i>J040 - Department of Health & Environmental Control</i>	
	<i>(a) EMS Association Recruitment and Retention</i>	\$1,600,000;
	<i>(b) Public Health Laboratory</i>	\$104,400,000;
	<i>(c) Water Quality</i>	\$50,000,000;
	<i>(d) PFAS Remediation</i>	\$25,000,000;
	<i>(e) Ocean Outfalls - Myrtle Beach and North Myrtle Beach</i>	\$10,000,000;
	<i>(f) ePermitting Project Completion</i>	\$5,039,612;
	<i>(g) New Morning Foundation</i>	\$1,875,000;
<i>(27)</i>	<i>J120 - Department of Mental Health</i>	
	<i>State Veterans Nursing Homes</i>	\$30,600,000;
<i>(28)</i>	<i>J160 - Department of Disabilities & Special Needs</i>	
	<i>(a) Community Based Services</i>	\$140,000;
	<i>(b) South Carolina Genomic Medicine Initiative at Greenwood Genetic Center</i>	\$2,000,000;
<i>(29)</i>	<i>L040 - Department of Social Services</i>	
	<i>Title IV-E Annualization</i>	\$9,000,000;
<i>(30)</i>	<i>L060 - Department on Aging</i>	
	<i>(a) American Rescue Plan (State Match)</i>	\$3,553,000;
	<i>(b) HUD Home Modification</i>	\$150,000;
<i>(31)</i>	<i>L080 - Department of Children's Advocacy</i>	
	<i>(a) Foster Care Review Board Advocacy Upgrade</i>	\$150,000;
	<i>(b) Administration and Investigations Unit Development</i>	\$25,000;
<i>(32)</i>	<i>H790 - Department of Archives & History</i>	
	<i>(a) SC American Revolution Sestercentennial Commission</i>	\$4,399,000;
	<i>(b) Historic Preservation State Grant Fund</i>	\$500,000;
	<i>(c) Agency Digital Conversion to Cloud Storage</i>	\$250,000;
	<i>(d) African American History Curriculum</i>	\$100,000;
<i>(33)</i>	<i>H910 - Arts Commission</i>	
	<i>(a) Resources to Support Community Arts Organizations</i>	\$3,000,000;
	<i>(b) Creative Place Making Pilot in Rural Communities</i>	\$500,000;
<i>(34)</i>	<i>P120 - Forestry Commission</i>	
	<i>(a) Fire Support Aircraft</i>	\$425,000;
	<i>(b) Wee Tee State Forest Bridge Replacement</i>	\$4,500,000;
<i>(35)</i>	<i>P160 - Department of Agriculture</i>	

Ways and Means Committee Amendment

	<u>Local Farmers Markets Enhancements</u>	<u>\$3,000,000;</u>
(36)	<u>P200 - Clemson - PSA</u>	
	<u>(a) Critical PSA Infrastructure.....</u>	<u>\$3,626,000;</u>
	<u>(b) Edisto Research and Education Center Research</u>	
	<u>Infrastructure Upgrades and Expansion.....</u>	<u>\$7,000,000;</u>
(37)	<u>P210 - SC State - PSA</u>	
	<u>(a) Expansion of Emerging Agribusiness Programs.....</u>	<u>\$1,500,000;</u>
	<u>(b) Small Business Digital Technologies Transformation.....</u>	<u>\$585,000;</u>
	<u>(c) Youth Residential Cabin at Historic Camp</u>	
	<u>Harry E. Daniels</u>	<u>\$2,000,000;</u>
	<u>(d) The South Carolina Limnology Research Center.....</u>	<u>\$2,000,000;</u>
(38)	<u>P280 - Department Parks, Recreation & Tourism</u>	
	<u>(a) Regional Promotions - SCATR.....</u>	<u>\$1,100,000;</u>
	<u>(b) Murrells Inlet Dredging.....</u>	<u>\$25,000,000;</u>
	<u>(c) State Park Enhancements</u>	<u>\$19,000,000;</u>
	<u>(d) Destination Specific Grants.....</u>	<u>\$15,000,000;</u>
	<u>(e) Edisto Beach Renourishment.....</u>	<u>\$7,500,000;</u>
	<u>(f) Cabin Construction and Renovations.....</u>	<u>\$4,000,000;</u>
	<u>(g) Regional Tourism Advertising</u>	<u>\$4,000,000;</u>
	<u>(h) Hunting Island.....</u>	<u>\$500,000;</u>
	<u>(i) Statewide Exhibits.....</u>	<u>\$500,000;</u>
	<u>(j) Charles Towne Landing Animal Forest Enclosure</u>	
	<u>Repairs and Upgrades.....</u>	<u>\$500,000;</u>
	<u>(k) Asbestos, Mold, Mildew, and Lead Abatement - Phase 6....</u>	<u>\$500,000;</u>
(39)	<u>P320 - Department of Commerce</u>	
	<u>(a) Strategic Economic Development Infrastructure</u>	<u>\$83,000,000;</u>
	<u>(b) Camp Hall Rail.....</u>	<u>\$25,000,000;</u>
	<u>(c) Closing Fund</u>	<u>\$25,000,000;</u>
	<u>(d) International Boulevard Diversion.....</u>	<u>\$22,000,000;</u>
	<u>(e) Radar Relocation.....</u>	<u>\$20,000,000;</u>
	<u>(f) Spartanburg Downtown Development Infrastructure</u>	<u>\$10,500,000;</u>
	<u>(g) LocateSC.....</u>	<u>\$10,000,000;</u>
	<u>(h) SC Technology and Aviation Center.....</u>	<u>\$9,000,000;</u>
	<u>(i) South Carolina Association for Economic Development</u>	<u>\$2,000,000;</u>
	<u>(39.1) Of the funds appropriated to the Department of Commerce for LocateSC, the department shall use \$5 million to establish and implement a pilot program named the Public/Private Partnerships – Emergency Services Fund for the purpose of funding projects that increase a local government’s emergency services capacity and capability. Every project must involve investment and participation by both private companies and local governments in order to be eligible for funding. The Department of Commerce will provide an annual update by January 15 of each year to the Chairmen of the Senate Finance Committee and Ways and Means Committee until all funds are expended. Any unexpended funds at the end of the fiscal year shall be carried forward and expended in the current fiscal year for the same purposes.</u>	
(40)	<u>Y140 - State Ports Authority</u>	
	<u>Naval Base Intermodal Facility and Container</u>	
	<u>Barge Infrastructure</u>	<u>\$126,900,000;</u>
(41)	<u>P240 - Department of Natural Resources</u>	
	<u>(a) Law Enforcement - New Class and Operating</u>	<u>\$676,500;</u>
	<u>(b) Water Planning, Mapping, and Monitoring</u>	<u>\$2,300,000;</u>
	<u>(c) Land Conservation</u>	<u>\$68,250,000;</u>
	<u>(d) Infrastructure Needs.....</u>	<u>\$15,100,000;</u>

Ways and Means Committee Amendment

(e)	<i>Waterfowl Impoundments Infrastructure Maintenance</i>	\$2,727,000;
(f)	<i>Vehicle Rotation</i>	\$1,000,000;
(g)	<i>Field/Regional Office and Building Maintenance</i>	\$1,000,000;
(42)	<i>P400 - Conservation Bank</i>	
	<i>Conservation Grant Funding</i>	\$30,000,000;
(43)	<i>E200 - Attorney General</i>	
(a)	<i>Crime Victim Assistance Funding</i>	\$25,367,000;
(b)	<i>Dennis Building Infrastructure Upgrades</i>	\$15,000,000;
(c)	<i>SC Child ID Program</i>	\$3,000,000;
(44)	<i>E210 - Prosecution Coordination Commission</i>	
(a)	<i>Agency Technology Equipment and Software</i>	\$406,000;
(b)	<i>Solicitor Technology Equipment and Software</i>	\$9,600,000;
(45)	<i>D100 - State Law Enforcement Division - SLED</i>	
(a)	<i>Agency Personnel and Equipment</i>	\$2,357,200;
(b)	<i>Animal Fighting Enforcement</i>	\$72,600;
(c)	<i>Bell Helicopter</i>	\$15,000,000;
(d)	<i>Forensic Breath Testing Units</i>	\$2,562,500;
(e)	<i>Florence County Office Space</i>	\$4,000,000;
(f)	<i>Vehicle Rotation</i>	\$1,000,000;
(46)	<i>K050 - Department of Public Safety</i>	
(a)	<i>Local Body Camera and Vests Grants Programs</i>	\$20,000,000;
(b)	<i>Vehicle Rotation</i>	\$3,000,000;
(c)	<i>Governor's Law Enforcement Award</i>	\$30,000;
(47)	<i>N200 - Law Enforcement Training Council (Criminal Justice Academy)</i>	
(a)	<i>Center for Excellence in Policing and Public Safety</i>	\$10,000,000;
(b)	<i>Dormitory Restrooms Renovation</i>	\$1,240,553;
(48)	<i>N040 - Department of Corrections</i>	
(a)	<i>Critical Deferred Maintenance Projects</i>	\$10,000,000;
(b)	<i>Agency Critical Equipment Replacement</i>	\$37,013,067;
(c)	<i>Goodman Classroom & Mental Health Services</i> <i>Modular Buildings</i>	\$1,350,000;
(d)	<i>Expansion of K-9 Unit at Level III Lee</i> <i>Correctional Institution</i>	\$352,500;
(e)	<i>Command Center Security Operations & Weapons</i> <i>Upgrade/Replacement</i>	\$263,710;
(f)	<i>CDL Training School Modification</i>	\$192,000;
(49)	<i>N080 - Department of Probation, Parole & Pardon Services</i>	
(a)	<i>Agency Equipment</i>	\$3,910,683;
(b)	<i>Information Technology Computer Network Refresh</i>	\$1,236,051;
(c)	<i>Live Scan</i>	\$998,921;
(50)	<i>NI20 - Department of Juvenile Justice</i>	
	<i>SMI Youth Facility</i>	\$20,000,000;
(51)	<i>R520 - State Ethics Commission</i>	
	<i>Investigator IV</i>	\$28,150;
(52)	<i>L360 - Human Affairs Commission</i>	
(a)	<i>Security Cameras</i>	\$60,000;
(b)	<i>Public Information IT</i>	\$70,000;
(c)	<i>Cisco Switches Replacement</i>	\$9,000;
(53)	<i>L460 - Commission for Minority Affairs</i>	
	<i>Technology Infrastructure Upgrades</i>	\$250,000;
(54)	<i>R080 - Workers Compensation Commission</i>	

Ways and Means Committee Amendment

	<u>IT Legacy System Modernization Project.....</u>	<u>\$5,000,000;</u>
(55)	<u>R360 - Department of Labor, Licensing & Regulation</u>	
	<u>(a) Emergency Response Task Force - USAR - SC Task Force 1 Equipment.....</u>	<u>\$12,000,000;</u>
	<u>(b) State Fire Marshal - USAR Funding.....</u>	<u>\$5,000,000;</u>
	<u>(c) Emergency Response Task Force - Regional Team Equipment.....</u>	<u>\$5,000,000;</u>
	<u>(d) Agency Technology Upgrades.....</u>	<u>\$2,000,000;</u>
	<u>(e) EMT Training.....</u>	<u>\$850,000;</u>
(56)	<u>R400 - Department of Motor Vehicles</u>	
	<u>(a) CDL Testing Site Expansion.....</u>	<u>\$3,201,370;</u>
	<u>(b) Established Motor Carrier Service State Program.....</u>	<u>\$1,092,000;</u>
(57)	<u>R600 - Department of Employment & Workforce</u>	
	<u>Be Pro Be Proud - Final Phase.....</u>	<u>\$642,500;</u>
(58)	<u>U120 - Department of Transportation</u>	
	<u>(a) Rural Interstate Funding.....</u>	<u>\$176,500,242;</u>
	<u>(b) Surface Transportation Resiliency Studies.....</u>	<u>\$5,000,000;</u>
(59)	<u>U200 - County Transportation Funds</u>	
	<u>CTC Acceleration.....</u>	<u>\$250,000,000;</u>
(60)	<u>U300 - Division of Aeronautics</u>	
	<u>Statewide Airport Growth Response.....</u>	<u>\$65,000,000;</u>
(61)	<u>C050 - Administrative Law Court</u>	
	<u>(a) Computer Equipment Maintenance.....</u>	<u>\$423,385;</u>
	<u>(b) Renovations and Furniture.....</u>	<u>\$923,028;</u>
(62)	<u>A170 - Legislative Services</u>	
	<u>Enterprise Software Systems.....</u>	<u>\$8,500,000;</u>
(63)	<u>D300 - Office of Resilience</u>	
	<u>Disaster Relief and Resilience Reserve Fund.....</u>	<u>\$87,500,000;</u>
(64)	<u>D500 - Department of Administration</u>	
	<u>(a) Facilities Management - Maintenance Projects.....</u>	<u>\$10,000,000;</u>
	<u>(b) Digital Government Transformation.....</u>	<u>\$6,500,000;</u>
(65)	<u>E160 - State Treasurer</u>	
	<u>Disaster Trust Fund.....</u>	<u>\$137,850,000;</u>
(66)	<u>E240 - Adjutant General</u>	
	<u>(a) IT Network Migration License Fees.....</u>	<u>\$195,000;</u>
	<u>(b) Olympia Armory Renovation.....</u>	<u>\$3,040,450;</u>
	<u>(c) Armory Revitalization Funding.....</u>	<u>\$2,500,000;</u>
	<u>(d) SCEMD - Building Repairs.....</u>	<u>\$221,000;</u>
	<u>(e) SCEMD - Replacement of HVAC Units (Phase 3 of 3).....</u>	<u>\$172,000;</u>
(67)	<u>E260 - Department of Veterans' Affairs</u>	
	<u>(a) Military Affairs Expansion.....</u>	<u>\$8,000;</u>
	<u>(b) Mobile Service Capability.....</u>	<u>\$1,283,380;</u>
	<u>(c) Veteran Transition Homes.....</u>	<u>\$10,000,000;</u>
	<u>(d) Military Enhancement Fund.....</u>	<u>\$10,000,000;</u>
(68)	<u>X220 - Aid to Subdivisions - State Treasurer</u>	
	<u>Council of Governments Supplement Increase.....</u>	<u>\$1,000,000.</u>

(C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.